

**SOUTH MIDDLETON SCHOOL DISTRICT  
4 Forge Road, Boiling Springs, PA 17007**

**BUDGET WORKSHOP MINUTES  
May 13, 2013**

The South Middleton Board of School Directors met on May 13, 2013, in the Board Room of the Iron Forge Educational Center for a Budget Workshop Meeting. The Vice President, Mrs. Shelly Capozzi, called the meeting to order at 7:00 p.m.

**ROLL CALL**

The Secretary called the roll with all members present except as designated:

**School Directors**

Mr. Steven Bear

Mr. Michael Berk

Mrs. Shelly Capozzi

Mr. Derek Clepper – Arrived at 7:02

Mr. Thomas Hayes

Ms. Pamela Martin

Mr. Thomas Merlie - Absent

Mr. Paul Slifko

Mr. Robert Winters

**Administrative Staff**

Dr. Patricia B. Sanker, Superintendent

Dr. Frederick S. Withum, Assistant Superintendent

Dr. Janet Adams, Principal - IFEC

Connie Connolly – Director of Special Education

Tina Darchicourt – Accounting Specialist

Patrick Dieter – Director of Athletics

Andrew Glantz – Director of Buildings/Grounds

Joseph Mancuso, Principal – BSHS

Jesse White, Principal - YBMS

**Student Representatives**

Anthony Kallhoff - Absent

Kathryn Webber - Absent

**Visitors**

See attachment to the minutes.

**Board Secretary**

Richard R. Vensel

**Solicitor**

Philip H. Spare - Absent

**CITIZENS PARTICIPATION – None**

Mr. Berk made a motion, seconded by Mr. Hayes, to amend the tentative adoption of the annual budget as follows:

**NOW, THEREFORE, IT IS HEREBY RESOLVED:**

That the Board of School Directors of the South Middleton School District, Cumberland County, Pennsylvania hereby tentatively adopts the annual budget, transfers and designations of and for said District for the fiscal year commencing July 1, 2013, as more fully set forth in PDE form 2028 which is presented at this meeting:

Further, that said Board of School Directors hereby authorizes the expenditure of \$31,160,644 including a budgetary reserve of \$500,000 for the school fiscal year July 1, 2013 through June 30, 2014, and more particularly and fully detailed in the proposed annual budget as foresaid; and

Further, that said Board of School Directors does hereby levy a real estate tax of 9.0762 Mills of the assessed valuation (\$.90316 per \$100 of assessed value) on all real estate within the South Middleton School District, pursuant to the authority of “The Public School Code of 1949,” as amended for the school fiscal year as aforesaid; and

Further, that said Board of School Directors continues to levy the following taxes heretofore levied pursuant to the authority of “The Local Tax Enabling Act,” as amended (1) Realty Transfer Tax – ½%; (2) Earned income Tax – 1.1%; and (3) Occupational Privilege Tax - \$10.00.

That the proposed taxes levied and continued to be levied shall provide revenue for the proposed expenditures authorized above.

**On a roll call vote, the motion failed as follows:**

**Mr. Steven Bear - No**  
**Mr. Michael Berk - Yes**  
**Mrs. Shelly Capozzi - Yes**  
**Mr. Derek Clepper - No**  
**Mr. Thomas Hayes - Yes**

**Ms. Pamela Martin - No**  
**Mr. Thomas Merlie - Absent**  
**Mr. Paul Slifko - No**  
**Mr. Robert Winters - No**

**3 – Yes, 5 – No, 0 – Abstentions, 1 - Absent**

Mr. Clepper made a motion, seconded by Mr. Slifko to amend the tentative adoption of the annual budget as follows:

**NOW, THEREFORE, IT IS HEREBY RESOLVED:**

That the Board of School Directors of the South Middleton School District, Cumberland County, Pennsylvania hereby tentatively adopts the annual budget, transfers and designations of and for said District for the fiscal year commencing July 1, 2013, as more fully set forth in PDE form 2028 which is presented at this meeting:

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Further, that said Board of School Directors hereby authorizes the expenditure of \$31,160,644 including a budgetary reserve of \$500,000 for the school fiscal year July 1, 2013 through June 30, 2014, and more particularly and fully detailed in the proposed annual budget as foresaid; and

Further, that said Board of School Directors does hereby levy a real estate tax of 9.0762 Mills of the assessed valuation (\$.89245 per \$100 of assessed value) on all real estate within the South Middleton School District, pursuant to the authority of "The Public School Code of 1949," as amended for the school fiscal year as aforesaid; and

Further, that said Board of School Directors continues to levy the following taxes heretofore levied pursuant to the authority of "The Local Tax Enabling Act," as amended (1) Realty Transfer Tax – ½%; (2) Earned income Tax – 1.1%; and (3) Occupational Privilege Tax - \$10.00.

That the proposed taxes levied and continued to be levied shall provide revenue for the proposed expenditures authorized above.

On a roll call vote, the motion passed as follows:

**On a roll call vote, the motion passed as follows:**

**Mr. Steven Bear - Yes  
Mr. Michael Berk - No  
Mrs. Shelly Capozzi - Yes  
Mr. Derek Clepper - Yes  
Mr. Thomas Hayes - No**

**Ms. Pamela Martin - Yes  
Mr. Thomas Merlie - Absent  
Mr. Paul Slifko - Yes  
Mr. Robert Winters - Yes**

**6 – Yes, 2 – No, 0 – Abstentions, 1 - Absent**

**CITIZENS PARTICIPATION – None**

**FOR THE RECORD**

Mr. Berk made a motion, seconded by Mr. Hayes, to adjourn the budget workshop meeting. The motion was unanimously approved, and the meeting ended at 8:45 p.m.

Respectfully Submitted,

Richard R. Vensel  
Board Secretary